

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	16,739	2,069	1.197
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	7	60,924	59,045	6.000
Noxious Weed	2-1318	7			
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	77,663	61,114	6.197
Budget Summary		8			
Neighborhood Revitalization		9	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
UNION TOWNSHIP	9,822,917
DENTON	689,952
0	
Total Assessed Valuation	10,512,869 0
	Nov. 1, 2019 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087-0278

Email:

clerk@dpcountyks.com

Attest: August 20, 2019

Peggy Franken
County Clerk

John Winchester Treasurer
Dwight Boos Trustee
Matt Wilson Trustee

Governing Body

CPA Summary

Special Road Election held August 2, 2016 for 6 Mills for 4 years.
First levy in 2016.

UNION TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>58,715</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>58,715</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>85,316</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>79,380</u>	
5b. Personal property 2018	- <u>88,195</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>78,979</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>164,295</u>	
8. Total estimated valuation July 1, 2019	<u>10,530,685</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,366,390</u>	
10. Factor for increase (7 divided by 9)	<u>0.01585</u>	
11. Amount of increase (10 times 3)	+ \$ <u>931</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,646</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,646</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,468</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>61,114</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.299	77	0	1	0	53	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	6.000	1,553	0	28	0	1,060	0	0	0	9	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	6.299	1,630	0	29	0	1,113	0	0	0	9	0
Total - 3rd Class City Levies (**)	0.299		0		0		0	0	0		0

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,015	26,627	14,592
Receipts:			
Ad Valorem Tax	2,928	2,966	xxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	165	82	77
Recreational Vehicle Tax	4	2	1
16/20 M Vehicle Tax	186	54	53
Commercial Vehicle Tax	0		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	158		
Neighborhood Revitalization Rebate	-90	-89	-54
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,369	3,015	78
Resources Available:	27,384	29,642	14,670
Expenditures:			
Officers Pay			
Mowing	400	3,000	3,000
Publications	34	50	50
Road Maintenance	323	12,000	13,689
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	757	15,050	16,739
Unencumbered Cash Balance Dec 31	26,627	14,592	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,025	15,050	16,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,739
		Tax Required	2,069
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		2,069

CPA Summary

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Special Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,322	2,010	758
Receipts:			
Ad Valorem Tax	51,031	55,749	xxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	1,502	1,531	1,553
Recreational Vehicle Tax	26	35	28
16/20 M Vehicle Tax	962	1,006	1,060
Commercial Vehicle Tax			0
Watercraft Tax		9	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,654	-1,442	-1,528
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,874	56,888	1,121
Resources Available:	53,196	58,898	1,879
Expenditures:			
Rock	51,186	58,140	60,924
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	51,186	58,140	60,924
Unencumbered Cash Balance Dec 31	2,010	758	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	52,500	58,140	60,924
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,924
		Tax Required	59,045
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	59,045

Adopted Budget

Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
DONIPHAN COUNTY

will meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	757	0.321	15,050	0.299	16,739	2,069	0.196
Debt Service							
Library							
Road							
Special Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	51,943	6.319	73,190	6.299	77,663	61,114	6.196
Less: Transfers	0		0		0		
Net Expenditure	51,943		73,190		77,663		
Total Tax Levied	53,981		58,715		xxxxxx		
Total Assessed Valuation	9,154,139		9,944,662		10,530,685		
Township Assessed Valuation Only					9,840,974		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

DAVID BOOS
UNION TOWNSHIP TRUSTEE

UNION TOWNSHIP

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,069	0.196	54
Debt Service			0
Library			0
Road			0
Special Road	59,045	5.607	1,528
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
TOTAL	61,114	5.803	1,582

2019 July 1 Valuation: 10,530,685

Valuation Factor: 10,530.685

Neighborhood Revitalization Subj to Rebate: 272,537

Neighborhood Revitalization factor: 272.537

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
 of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,583	5.992	82,900	5.719	85,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,153	0.635
Independence Twp General	3,393	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.985
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.639	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,783	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,630	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401		XXXXXXXXXXXX		
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
 County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 1
 day of August, 2019.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Lori Vertin
 Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241.42